BERGEN - TENAFLY BORO
Advertised Enrollments

ENROLLMENT CATEGORIES	October 14, 2011 Actual	October 15, 2012 Actual	October 15, 2013 Estimated
Pupils On Roll Regular Full-Time	3,156	3,150	3,051
Pupils On Roll - Special Full-Time	450	454	453
Subtotal - Pupils On Roll	3,606	3,604	3,504
Private School Placements	34	33	36
Pupils Sent to Other Dists-Spec Ed Prog	43	40	47
Pupils Received	62	65	66

BERGEN - TENAFLY BORO
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	54,209,758	55,293,953	56,399,832
Total Tuition	10-1300	869,043	950,000	937,200
Unrestricted Miscellaneous Revenues	10-1XXX	573,724	416,000	425,000
Interest Earned On Capital Reserve Funds	10-1XXX	1,308	4,000	4,000
Other Restricted Miscellaneous Revenues	10-1XXX	94,208	0	0
Subtotal - Revenues From Local Sources		55,748,041	56,663,953	57,766,032
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	0	60,944	70,484
Extraordinary Aid	10-3131	1,094,438	584,029	0
Categorical Special Education Aid	10-3132	1,126,114	1,214,388	1,202,460
Categorical Security Aid	10-3177	0	53,096	55,484
Other State Aids	10-3XXX	25,779	0	0
Subtotal - Revenues From State Sources		2,246,331	1,912,457	1,328,428
Revenues from Federal Sources:				
Education Jobs Fund	18-4522	66,422	0	0
Subtotal - Revenues From Federal Sources		66,422	0	0
Budgeted Fund Balance - Operating Budget	10-303	0	1,601,564	2,719,506
Adjustment For Prior Year Encumbrances		0	880,665	0
Actual Revenues (Over)/Under Expenditures		-1,671,618	0	0
Total Operating Budget		56,389,176	61,058,639	61,813,966
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	64,167	0	0
Total Revenues From Local Sources	20-1XXX	64,167	0	0

BERGEN - TENAFLY BORO
Advertised Revenues

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	181,302	196,712	196,712
Total Revenues From State Sources		181,302	196,712	196,712
Revenues from Federal Sources:				
Title II	20-4451-4455	55,558	46,444	37,155
Title III	20-4491-4494	46,544	51,965	41,572
I.D.E.A. Part B (Handicapped)	20-4420-4429	761,849	702,450	561,960
Total Revenues From Federal Sources		863,951	800,859	640,687
Total Grants And Entitlements		1,109,420	997,571	837,399
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,595,879	2,593,843	2,553,782
Total Revenues From Local Sources		2,595,879	2,593,843	2,553,782
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	380,593	380,735	353,266
Budgeted Fund Balance	40-303	0	14	0
Total Local Repayment Of Debt		2,976,472	2,974,592	2,907,048
Actual Revenues (Over)/Under Expenditures		42	0	0
Total Repayment Of Debt		2,976,514	2,974,592	2,907,048
Total Revenues/Sources		60,475,110	65,030,802	65,558,413
Total Revenues/Sources Net of Transfers		60,475,110	65,030,802	65,558,413

BERGEN - TENAFLY BORO
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,729,935	21,140,834	21,602,276
Special Education - Instruction	11-2XX-100-XXX	2,658,821	2,911,700	3,278,825
Basic Skills/Remedial - Instruction	11-230-100-XXX	481,568	495,372	489,345
Bilingual Education - Instruction	11-240-100-XXX	927,119	934,214	977,500
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	320,643	327,649	328,003
School-Sponsored Athletics - Instruction	11-402-100-XXX	603,344	668,368	675,543
Other Instructional Programs - Instruction	11-4XX-100-XXX	8,694	0	6,201
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,294,861	5,392,363	4,529,002
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	115,980	117,786	121,830
Undist. Expenditures - Health Services	11-000-213-XXX	437,213	461,621	458,886
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	517,436	737,927	570,962
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	717,842	790,767	1,035,150
Undist. Expenditures - Guidance	11-000-218-XXX	1,156,531	1,231,545	1,225,630
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,085,945	1,195,265	1,202,903
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	113,907	118,606	358,439
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	747,171	759,922	776,428
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	105,498	133,470	224,163
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	867,290	868,463	836,485
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,544,483	3,755,008	3,543,030
Undist. Expend. - Central Services	11-000-251-XXX	698,918	683,288	685,914
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	202,915	214,553	216,672
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,416,988	5,091,236	5,312,097
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,089,001	1,212,174	1,258,870
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,644,927	9,616,687	10,735,357
Total Undistributed Expenditures		29,756,906	32,380,681	33,091,818

BERGEN - TENAFLY BORO
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
Total General Current Expense		55,487,030	58,858,818	60,449,511
Capital Expenditures:				
Equipment	12-XXX-XXX-730	439,562	771,075	859,196
Facilities Acquisition And Const. Serv.	12-000-400-XXX	350,217	1,299,746	364,949
Interest Deposit To Capital Reserve	10-604	0	4,000	4,000
Total Capital Outlay		789,779	2,074,821	1,228,145
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	112,367	125,000	125,000
Total Summer School	13-422-X00-XXX	112,367	125,000	125,000
Total Special Schools	13-XXX-XXX-XXX	112,367	125,000	125,000
Transfer Of Funds To Charter Schools	10-000-100-56X	0	0	11,310
General Fund Grand Total		56,389,176	61,058,639	61,813,966
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	64,167	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	20,865	24,624	24,624
Nonpubic Auxiliary Services	20-XXX-XXX-XXX	67,053	55,029	55,029
Nonpublic Handicapped Services	20-XXX-XXX-XXX	63,431	73,795	73,795
Nonpublic Nursing Services	20-XXX-XXX-XXX	29,953	34,176	34,176
Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	9,088	9,088
Total Other State Projects		181,302	196,712	196,712
Total State Projects	20-XXX-XXX-XXX	181,302	196,712	196,712
Federal Projects:				
Title II	20-XXX-XXX-XXX	55,558	46,444	37,155
Title III	20-XXX-XXX-XXX	46,544	51,965	41,572

BERGEN - TENAFLY BORO
Advertised Appropriations

Budget Category	Account	2011-12 Actual	2012-13 Revised	2013-14 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	761,849	702,450	561,960
Total Federal Projects	20-XXX-XXX-XXX	863,951	800,859	640,687
Total Special Revenue Funds		1,109,420	997,571	837,399
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,976,514	2,974,592	2,907,048
Total Debt Service Funds		2,976,514	2,974,592	2,907,048
Total Expenditures/Appropriations		60,475,110	65,030,802	65,558,413
Total Expenditures Net of Transfers		60,475,110	65,030,802	65,558,413

BERGEN - TENAFLY BORO
Advertised Recapitulation of Balances

Budget Category	Audited Balance 6-30-2011	Audited Balance 6-30-2012	Estimated Balance 6-30-2013	Estimated Balance 6-30-2014
Unrestricted:				
--General Operating Budget	3,316,395	1,747,610	1,747,610	1,203,559
--Repayment of Debt	56	14	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	405,842	698,158	702,158	706,158
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	100,000	300,000	300,000	300,000
--Legal Reserve	1,828,014	3,777,019	2,175,455	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

BERGEN - TENAFLY BORO
Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2010-11 Actual Costs	2011-12 Actual Costs	2012-13 Original Budget	2012-13 Revised Budget	2013-14 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$13,231	$13,529	$13,949	$14,499	$15,599
Total Classroom Instruction	$8,269	$8,393	$8,521	$8,769	$9,511
Classroom-Salaries and Benefits	$7,656	$7,807	$8,080	$8,252	$8,978
Classroom-General Supplies and Textbooks	$534	$484	$322	$393	$399
Classroom-Purchased Services	$80	$101	$119	$124	$133
Total Support Services	$1,671	$1,672	$1,782	$1,885	$2,093
Support Services-Salaries and Benefits	$1,519	$1,475	$1,619	$1,681	$1,752
Total Administrative Costs	$1,616	$1,756	$1,685	$1,896	$1,896
Administration Salaries and Benefits	$1,521	$1,658	$1,571	$1,770	$1,777
Legal Costs	$15	$27	$24	$25	$26
Total Operations and Maintenance of Plant	$1,361	$1,395	$1,633	$1,609	$1,740
Operations and Maintenance-Salaries and Benefits	$861	$883	$940	$953	$1,009
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$305	$306	$319	$331	$349
Total Equipment Costs	$179	$122	$175	$214	$245
Employee Benefits as a percentage of salaries*	23.12%	24.54%	26.50%	25.91%	28.43%
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	$0	$0	$0	$0	$0

Does not include pension and social security paid by the State on-behalf of the district.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers Guide to Education Spending (formerly Comparative Spending Guide) and can be found on the Department of Education's Internet website: http://www.state.nj.us/education (under Finance), when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2012-13 revised appropriations and the 2013-14 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

*** Federal and State funds in the blended resource school-based budgets.***

BERGEN - TENAFLY BORO
Unusual Revenues and Appropriations

Item	Line Number	Source	Amount	Explanation
1	75680	Upgrade and refresh computer network	1073988.00	Part of long term upgrade to district network

BERGEN - TENAFLY BORO
Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Technology Services	Four year shared service contract with Tenafly Borough to provide technology support services including E-mail.	0.00
Technology Services	Annual shared services contract with Cresskill School District to provide information technology support services.	0.00
Insurance Coverages and Benefits	Member of NESBIG pooled insurance fund for property, liability and self funded workers compensation.	0.00
Special Education Services	Member of Region V for special education transportation and related services personnel	0.00
Banking	Member of the Bergen County Banking Consortium	0.00
Purchasing - Supplies	Contracts with Educational Data services for pooled bidding for supplies and contracted maintenance providers.	0.00

BERGEN - TENAFLY BORO
Estimated Tax Rates

A. Estimated 13-14 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	55,846,893
(B) Estimated Net Taxable Valuation (as of 10/01/12)	3,838,392,985
(C) Estimated 13-14 General Fund School Tax Rate=(A)/(B)x100	1.4550
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	58,419,831
(E) Estimated Net Taxable Valuation (as of 10/01/12)	3,838,392,985
(F) Estimated 13-14 Total School Tax Rate=(D)/(E)x100	1.5220

B. Estimated 13-14 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	55,846,893
(H) Estimated Equalized Valuation (as of 10/01/12)	6,759,475
(I) Estimated 13-14 Equalized General Fund School Tax Rate=(G)/(H)x100	826.2016
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	58,419,831
(K) Estimated Equalized Valuation (as of 10/01/12)	6,759,475
(L) Estimated 13-14 Equalized Total School Tax Rate=(J)/(K)x100	864.2658

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Andrew Wojtowicz

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	$111,796
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	247
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5341
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	23370
Contractual Post-Employment Benefit Description of Payout of Sick days	$200 per day for 75 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 of annual salary per day for 18 days

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Andrew Wojtowicz

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Barbara Laudicina

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Asst Superintendent
Base Annual Salary Amount	$166,414
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Barbara Laudicina

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	247
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	312
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34200
Contractual Post-Employment Benefit Description of Payout of Sick days	$200 per day Not to exceed $15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of annual salary for unused days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for unused perosnal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Barbara Laudicina

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joseph Amatuzzi

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Interim Business Admin.
Base Annual Salary Amount	$75,833
Full-Time Equivalent (FTE)	0.8
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	112
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Joseph Amatuzzi

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	0
Contractual Post-Employment Benefit Description of Payout of Sick days	No Sick Days
Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Days
Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laureen Haight

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Laureen Haight

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	Executive Secretary
Base Annual Salary Amount	$75,812
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	247
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	312
District Contributions Above Teacher Contract for Retirement Plans	0

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Laureen Haight

CATEGORY	MEASURE
Total Contractual Post-Employment Benefit Amount	23190
Contractual Post-Employment Benefit Description of Payout of Sick days	$200 per day up to 75 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 of annual contract up to 26 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No pay out for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lynn Trager

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	Superintendent
Base Annual Salary Amount	$233,527
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Lynn Trager

CATEGORY	MEASURE
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	247
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	2460
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	47328
Contractual Post-Employment Benefit Description of Payout of Sick days	1/260 of Annual Sal up to $15,000
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Annual Salary up to 36 Days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Lynn Trager

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Caputo

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Director Technology
Base Annual Salary Amount	$117,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	247
Contracted Number of Annual Vacation Days	25

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Robert Caputo

CATEGORY	MEASURE
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5432
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	9798
Contractual Post-Employment Benefit Description of Payout of Sick days	$100 per day for 10 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	$488.75 per day for 18 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Robert Caputo

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Suzanne Bassett

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	Asst. Supt. for Spec.Svcs
Base Annual Salary Amount	$150,858
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	247
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	0
Total Bonuses Amount	0

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Suzanne Bassett

CATEGORY	MEASURE
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5432
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	23657
Contractual Post-Employment Benefit Description of Payout of Sick days	$200 per day for 24 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 of annual salary
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Teresa Collins

CATEGORY	MEASURE
Job Title	Executive Assistant
Job Title II	Human Resources
Base Annual Salary Amount	$148,279
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	247
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	33534
Contractual Post-Employment Benefit Description of Payout of Sick days	$200 per day up to 75 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 per day for 30 days

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Teresa Collins

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vincent Benenati

CATEGORY	MEASURE
Job Title	Other
Job Title II	Dir. Buildings & Grounds
Base Annual Salary Amount	$128,177
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Vincent Benenati

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	247
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	5432
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	28884
Contractual Post-Employment Benefit Description of Payout of Sick days	$200 per day for 75 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 of annual salary per day for 26 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Vincent Benenati

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Xavier Benitez

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	$78,025
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/12
End Date of Contract	06/30/13
Contracted Number of Annual Work Days	247
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0

BERGEN - TENAFLY BORO
Employee Contract List for District

NAME=Xavier Benitez

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	0
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	0
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	20850
Contractual Post-Employment Benefit Description of Payout of Sick days	$200 per day up to 75 days
Contractual Post-Employment Benefit Description of Payout of Vacation days	1/240 of annual salary for 18 days
Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	