

## Ideas and Programs Supported by the 2014-2015 Budget

### Student Learning Opportunities

- ◆ Provide more authentic learning experiences for all students
- ◆ Create an Academy Approach at THS
  - STEM and Fine/Practical Arts to expand in future years
- ◆ Implement an Advisory program at TMS
- ◆ Develop and begin implementation of a new special ed transition program at THS
- ◆ Continue to develop programs in district for special ed students
- ◆ Expand course offerings in English and Social Studies at THS
- ◆ Update textbooks in elementary math; and high school social studies and science
- ◆ Upgrade the World Language lab

### 4-Year Plan

- ◆ Continue to lower class sizes
- ◆ Increase technology hardware for instructional use for K-12
- ◆ Enhance Facilities
  - Geissinger Field (Turf/Lights, Fencing), Smith Roof, Stillman Boiler, Elementary Heating Controls for 2 schools

### Co-Curricular

- ◆ Eliminate the Student Activity Fee (SAF)
- ◆ Increase the BoE contribution for Hockey and Swimming
- ◆ Institute a varsity level Lacrosse program *(based on interest and enrollment)*

### Additional Items

- ◆ Implement an SRO program at THS and TMS
- ◆ Implement the new State PARCC Assessments
- ◆ Institute an online system for purchase orders
- ◆ Re-introduce the position of Treasurer for checks and balances