

ENROLLMENT CATEGORIES	October 14, 2012 Actual	October 15, 2013 Actual	October 15, 2014 Estimated
Pupils On Roll Regular Full-Time	3,150	3,125	3,134
Pupils On Roll - Special Full-Time	454	463	468
Subtotal - Pupils On Roll	3,604	3,588	3,602
Private School Placements	33	38	43
Pupils Sent to Other Districts-Reg Prog	0	1	0
Pupils Sent to Other Dists-Spec Ed Prog	40	33	32
Pupils Received	65	73	70

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	55,293,953	56,399,832	57,527,828
Total Tuition	10-1300	1,116,602	937,200	1,015,000
Unrestricted Miscellaneous Revenues	10-1XXX	41,355	425,000	449,490
Interest Earned On Maintenance Reserve	10-1XXX	0	0	150
Interest Earned On Capital Reserve Funds	10-1XXX	3,148	4,000	4,000
Other Restricted Miscellaneous Revenues	10-1XXX	405,466	0	402,500
Subtotal - Revenues From Local Sources		56,860,524	57,766,032	59,398,968
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	60,944	70,484	70,484
Extraordinary Aid	10-3131	926,163	0	0
Categorical Special Education Aid	10-3132	1,214,388	1,202,460	1,202,460
Categorical Security Aid	10-3177	53,096	55,484	55,484
Other State Aids	10-3XXX	25,404	0	72,140
Subtotal - Revenues From State Sources		2,279,995	1,328,428	1,400,568
Budgeted Fund Balance - Operating Budget	10-303	0	3,645,669	2,450,000
Withdrawal From Cap Res-For Local Share	10-307	0	0	393,077
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	903,500
Withdrawal From Maint. Reserve	10-310	0	0	126,661
Adjustment For Prior Year Encumbrances		0	694,724	0
Actual Revenues (Over)/Under Expenditures		-688,240	0	0
Total Operating Budget		58,452,279	63,434,853	64,672,774
Grants and Entitlements:				
Other Revenue From Local Sources	20-1xxx	116,361	0	0
Total Revenues From Local Sources	20-1XXX	116,361	0	0

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	186,955	223,082	200,774
Total Revenues From State Sources		186,955	223,082	200,774
Revenues from Federal Sources:				
Title II	20-4451-4455	46,654	45,901	41,311
Title III	20-4491-4494	64,239	106,905	96,214
I.D.E.A. Part B (Handicapped)	20-4420-4429	738,450	710,614	639,553
Total Revenues From Federal Sources		849,343	863,420	777,078
Total Grants And Entitlements		1,152,659	1,086,502	977,852
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,593,843	2,553,782	2,462,300
Interest On Investments	40-1510	101	0	0
Miscellaneous	40-1XXX	101	0	0
Total Revenues From Local Sources		2,593,944	2,553,782	2,462,300
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	380,735	353,266	365,767
Budgeted Fund Balance	40-303	0	0	73,096
Total Local Repayment Of Debt		2,974,679	2,907,048	2,901,163
Actual Revenues (Over)/Under Expenditures		-73,082	0	0
Total Repayment Of Debt		2,901,597	2,907,048	2,901,163
Total Revenues/Sources		62,506,535	67,428,403	68,551,789
Total Revenues/Sources Net of Transfers		62,506,535	67,428,403	68,551,789

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,633,784	21,591,497	22,057,441
Special Education - Instruction	11-2XX-100-XXX	2,973,126	3,361,652	3,662,758
Basic Skills/Remedial - Instruction	11-230-100-XXX	508,145	489,345	490,560
Bilingual Education - Instruction	11-240-100-XXX	980,616	993,123	963,704
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	315,346	334,100	332,824
School-Sponsored Athletics - Instruction	11-402-100-XXX	618,463	681,407	733,641
Other Instructional Programs - Instruction	11-4XX-100-XXX	7,741	17,851	17,851
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	4,936,143	4,980,503	4,147,137
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	117,845	121,830	121,815
Undist. Expenditures - Health Services	11-000-213-XXX	458,289	499,396	525,861
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	777,989	853,639	958,615
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,171,375	1,260,168	1,123,972
Undist. Expenditures - Guidance	11-000-218-XXX	1,164,716	1,248,715	1,335,433
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,187,505	1,328,696	1,429,093
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	118,266	529,679	761,423
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	760,552	791,405	799,203
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	104,194	299,027	289,392
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	700,115	941,931	944,443
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,593,926	3,438,253	3,217,295
Undist. Expend. - Central Services	11-000-251-XXX	637,940	699,191	761,900
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	261,088	534,950	587,513
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,372,179	4,653,764	5,076,177
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,028,066	1,245,269	1,287,402
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,272,420	10,296,549	10,817,151
Total Undistributed Expenditures		30,662,608	33,722,965	34,183,825
Interest Earned On Maintenance Reserve	10-606	0	0	150

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
Total General Current Expense		56,699,829	61,191,940	62,442,754
Capital Expenditures:				
Equipment	12-XXX-XXX-730	828,186	1,045,876	135,300
Facilities Acquisition And Const. Serv.	12-000-400-XXX	796,994	1,056,727	669,143
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	1,296,577
Interest Deposit To Capital Reserve	10-604	0	4,000	4,000
Total Capital Outlay		1,625,180	2,106,603	2,105,020
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	111,884	125,000	125,000
Total Summer School	13-422-X00-XXX	111,884	125,000	125,000
Total Special Schools	13-XXX-XXX-XXX	111,884	125,000	125,000
Transfer Of Funds To Charter Schools	10-000-100-56X	15,386	11,310	0
General Fund Grand Total		58,452,279	63,434,853	64,672,774
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	116,361	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	24,624	24,624	22,162
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	56,692	71,147	64,032
Nonpublic Handicapped Services	20-XXX-XXX-XXX	63,437	79,491	71,542
Nonpublic Nursing Services	20-XXX-XXX-XXX	33,114	38,060	34,254
Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,088	9,760	8,784
Total Other State Projects		186,955	223,082	200,774
Total State Projects	20-XXX-XXX-XXX	186,955	223,082	200,774
Federal Projects:				
Title II	20-XXX-XXX-XXX	46,654	45,901	41,311
Title III	20-XXX-XXX-XXX	64,239	106,905	96,214

Budget Category	Account	2012-13 Actual	2013-14 Revised	2014-15 Anticipated
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	738,450	710,614	639,553
Total Federal Projects	20-XXX-XXX-XXX	849,343	863,420	777,078
Total Special Revenue Funds		1,152,659	1,086,502	977,852
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,901,597	2,907,048	2,901,163
Total Debt Service Funds		2,901,597	2,907,048	2,901,163
Total Expenditures/Appropriations		62,506,535	67,428,403	68,551,789
Total Expenditures Net of Transfers		62,506,535	67,428,403	68,551,789

Budget Category	Audited Balance 6-30-2012	Audited Balance 6-30-2013	Estimated Balance 6-30-2014	Estimated Balance 6-30-2015
Unrestricted:				
--General Operating Budget	1,747,610	2,664,664	2,194,450	704,722
--Repayment of Debt	14	73,096	73,096	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	698,158	1,296,577	2,300,577	1,008,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	300,000	300,000	300,000	173,489
--Legal Reserve	3,777,019	3,135,727	960,272	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2011-12 Actual Costs	2012-13 Actual Costs	2013-14 Original Budget	2013-14 Revised Budget	2014-15 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,529	\$14,045	\$15,599	\$15,316	\$15,827
Total Classroom Instruction	\$8,393	\$8,605	\$9,511	\$9,206	\$9,472
Classroom-Salaries and Benefits	\$7,807	\$8,144	\$8,978	\$8,675	\$8,857
Classroom-General Supplies and Textbooks	\$484	\$330	\$399	\$386	\$465
Classroom-Purchased Services	\$101	\$132	\$133	\$145	\$149
Total Support Services	\$1,672	\$1,941	\$2,093	\$2,331	\$2,471
Support Services-Salaries and Benefits	\$1,475	\$1,564	\$1,752	\$1,887	\$1,991
Total Administrative Costs	\$1,756	\$1,783	\$1,896	\$1,946	\$1,915
Administration Salaries and Benefits	\$1,658	\$1,702	\$1,777	\$1,819	\$1,774
Total Operations and Maintenance of Plant	\$1,395	\$1,397	\$1,740	\$1,483	\$1,603
Operations and Maintenance-Salaries and Benefits	\$883	\$915	\$1,009	\$882	\$893
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$306	\$311	\$349	\$341	\$356
Total Equipment Costs	\$121	\$229	\$245	\$291	\$38
Legal Costs	\$27	\$19	\$26	\$25	\$40
Employee Benefits as a percentage of salaries*	24.54%	25.52%	28.43%	26.79%	27.73%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2013-14 revised appropriations and the 2014-15 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	350	Borough of Tenafly	402500.00	Borough is contributing to the Geissing Field Turf Project
1	76080	Geissinger Field Turf Project	402500.00	Coincides with Revenue contribution from Borough of Tenafly for a Field Turf Project

Shared Service Category Type	Shared Service Category Description	Amount Spent (Optional)
Special Education Services	Member of Region V for special education transportation and related services.	0.00
Banking	Member of the Bergen County Banking Consortium (BCBANC).	0.00
Others	Member of Alliance for Competitive Energy Services (ACES), an electric and natural gas purchasing consortium	0.00
Purchasing	Contracts with Educational Data Services for pooled bidding for classroom, office, custodial, and maintenance supplies and maintenance providers. Also a member of Middlesex Regional Educational Services Commission (MRESC) for general supplies, athletic supplies and services, and custodial/maintenance supplies and services.	0.00
Technology Services	Four year shared services contract with Borough of Tenafly to provide technology support services including email.	0.00
Technology Services	Annual shared services contract with the Cresskill Board of Education to provide information technology support services.	0.00
Insurance Coverages and Benefits	Member of Northeast School Board Insurance Group (NESBIG) pooled insurance fund for property, casualty, liability, and workers compensation.	0.00

A. Estimated 14-15 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	56,963,830
(B) Estimated Net Taxable Valuation (as of 10/01/13)	3,851,764,158
(C) Estimated 14-15 General Fund School Tax Rate=(A)/(B)x100	1.4789
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	59,471,871
(E) Estimated Net Taxable Valuation (as of 10/01/13)	3,851,764,158
(F) Estimated 14-15 Total School Tax Rate=(D)/(E)x100	1.5440

B. Estimated 14-15 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	56,963,830
(H) Estimated Equalized Valuation (as of 10/01/13)	4,183,407,481
(I) Estimated 14-15 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3617
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	59,471,871
(K) Estimated Equalized Valuation (as of 10/01/13)	4,183,407,481
(L) Estimated 14-15 Equalized Total School Tax Rate=(J)/(K)x100	1.4216

NAME=Andrew Wojtowicz

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$114,032
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1180
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	23553
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day/max \$15k/max is same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andrew Wojtowicz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Barbara Laudicina

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$171,406
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Barbara Laudicina

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	5994
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	404
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34778
Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day;max \$15k;max same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Debe Besold

CATEGORY	MEASURE
Job Title	Accountant
Job Title II	
Base Annual Salary Amount	\$76,000
Full-Time Equivalent (FTE)	1.0

NAME=Debe Besold

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	09/11/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	25
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	23233
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day;max \$15k;max is same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Debe Besold

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laureen Haight

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$77,328
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0

NAME=Lauren Haight

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1101
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	23377
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day;max \$15k;max is same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lynn Trager

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$241,700
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Lynn Trager

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/10
End Date of Contract	07/01/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	7194
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	683
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	42888
Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day;max \$15k;max same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Lynn Trager

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Marc Gold

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. to Supt. Teacher Ev
Base Annual Salary Amount	\$147,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	210
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3058
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1443
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	15000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day;max is \$15k;max is same as teachers

NAME=Marc Gold

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Caputo

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Coordinator
Base Annual Salary Amount	\$120,115
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240

NAME=Robert Caputo

CATEGORY	MEASURE
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	1000
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1336
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	24009
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day;max is \$15k;max is same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Suzanne Bassett
Employee Contract List for District

NAME=Suzanne Bassett

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. to Supt. Special Se
Base Annual Salary Amount	\$155,384
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3700
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1476
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34423
Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day;max \$15k;max same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	

NAME=Suzanne Bassett

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Teresa Collins

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. to Supt. Personnel
Base Annual Salary Amount	\$152,727
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0

NAME=Teresa Collins

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	3275
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	330
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34091
Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day;max \$15k;max is same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Vincent Benenati

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Buildings &
Base Annual Salary Amount	\$131,253
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	150
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1381
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	29219
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day;max is \$15k;max is same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Vincent Benenati

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Xavier Benitez

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$79,585
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0

NAME=Xavier Benitez

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	
Total Allowances Amount	0
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	39
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	22295
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day;max \$15k;max is same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Yas Usami

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$170,000
Full-Time Equivalent (FTE)	1.0

NAME=Yas Usami

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/13
End Date of Contract	06/30/14
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	6865
Total Bonuses Amount	0
Total Stipends Amount	0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	1470
District Contributions Above Teacher Contract for Retirement Plans	0
Total Contractual Post-Employment Benefit Amount	34615
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day;max \$15k;max same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Yas Usami

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	