

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	3,054.0	3,087.0	3,109.0
Pupils On Roll Special Ed Full-Time	475.0	505.0	495.0
Pupils On Roll Special Ed Shared-Time		1.0	0.0
Pupils On Roll SUBTOTAL	3,529.0	3,593.0	3,604.0
Pupils in Private School Placements	29.0	25.0	32.0
Pupils Sent to Other Districts Regular	1.0	1.0	1.0
Pupils Sent to Other Districts Special Ed	42.0	42.5	35.5
Pupils Received	66.0	63.0	60.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	57,527,828	59,169,766	61,288,447
Total Tuition	10-1300	1,174,117	1,014,940	1,002,000
Unrestricted Miscellaneous Revenues	10-1XXX	537,721	489,530	453,110
Interest Earned On Maintenance Reserve	10-1XXX	150	200	150
Interest Earned On Capital Reserve Funds	10-1XXX	4,000	2,500	1,200
Subtotal - Revenues From Local Sources		59,243,816	60,676,936	62,744,907
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	70,484	70,484	80,474
Extraordinary Aid	10-3131	1,077,616	0	0
Categorical Special Education Aid	10-3132	1,202,460	1,202,460	1,192,029
Categorical Security Aid	10-3177	55,484	55,484	63,352
Parcc Readiness Aid	10-3181		0	36,070
Per Pupil Growth Aid	10-3182		0	36,070
Professional Learning Community Aid	10-3183		0	35,850
Other State Aids	10-3XXX	90,056	72,140	0
Subtotal - Revenues From State Sources		2,496,100	1,400,568	1,443,845
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	0	21,227
Subtotal - Revenues From Federal Sources		0	0	21,227
Budgeted Fund Balance - Operating Budget	10-303	0	3,527,616	2,395,801
Withdrawal From Cap Res-For Local Share	10-307	0	1,798,868	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	412,500	405,855
Withdrawal From Maint. Reserve	10-310	0	300,000	300,150
Adjustment For Prior Year Encumbrances		0	87,087	0
Actual Revenues (Over)/Under Expenditures		-125,864	0	0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Operating Budget		61,614,052	68,203,575	67,311,785
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	64,293	120,000	95,300
Total Revenues From Local Sources	20-1XXX	64,293	120,000	95,300
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	266,692	328,758	279,444
Total Revenues From State Sources		266,692	328,758	279,444
Revenues from Federal Sources:				
Title I	20-4411-4416	0	194,963	165,719
Title II	20-4451-4455	29,674	46,232	39,297
Title III	20-4491-4494	125,325	72,151	61,328
I.D.E.A. Part B (Handicapped)	20-4420-4429	745,737	773,413	657,401
Total Revenues From Federal Sources		900,736	1,086,759	923,745
Total Grants And Entitlements		1,231,721	1,535,517	1,298,489
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,462,300	2,537,601	2,448,988
Total Revenues From Local Sources		2,462,300	2,537,601	2,448,988
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	365,767	365,000	357,699
Total Local Repayment Of Debt		2,828,067	2,902,601	2,806,687
Actual Revenues (Over)/Under Expenditures		73,096	0	0
Total Repayment Of Debt		2,901,163	2,902,601	2,806,687

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Total Revenues/Sources		65,746,936	72,641,693	71,416,961
Total Revenues/Sources Net of Transfers		65,746,936	72,641,693	71,416,961

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	21,211,106	22,283,953	23,643,173
Special Education - Instruction	11-2XX-100-XXX	3,663,344	4,050,986	4,255,667
Basic Skills/Remedial - Instruction	11-230-100-XXX	498,596	510,544	524,576
Bilingual Education - Instruction	11-240-100-XXX	863,509	912,430	1,001,888
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	329,865	341,972	362,479
School-Sponsored Athletics - Instruction	11-402-100-XXX	723,445	791,733	855,203
Before/After School Programs	11-421-XXX-XXX	0	802	0
Other Instructional Programs - Instruction	11-4XX-100-XXX	8,780	17,550	17,650
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	3,725,302	4,282,406	3,861,823
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	121,815	124,246	117,912
Undist. Expenditures - Health Services	11-000-213-XXX	512,745	545,682	582,912
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,105,847	1,349,553	1,238,321
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,791,087	1,975,252	1,781,404
Undist. Expenditures - Guidance	11-000-218-XXX	1,326,467	1,384,733	1,376,985
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,403,352	1,474,220	1,538,704
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	776,130	835,501	856,660
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	795,877	838,291	861,306
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	104,760	287,801	293,535
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	786,718	938,170	867,275
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,420,105	3,657,712	3,604,340
Undist. Expend. - Central Services	11-000-251-XXX	769,230	850,816	861,095
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	564,710	695,858	698,245
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,370,390	4,998,790	5,065,362
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	1,173,195	1,305,720	1,405,248
Personal Services - Employee Benefits	11-XXX-XXX-2XX	9,676,945	10,730,712	11,039,240
Total Undistributed Expenditures		32,424,675	36,275,463	36,050,367

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Interest Earned On Maintenance Reserve	10-606	0	200	150
Total General Current Expense		59,723,320	65,185,633	66,711,153
Capital Expenditures:				
Equipment	12-XXX-XXX-730	512,375	274,751	21,600
Facilities Acquisition And Const. Serv.	12-000-400-XXX	680,391	404,323	46,977
Capital Reserve - Transfer To Capital Projects	12-000-400-931	596,854	2,211,368	405,855
Interest Deposit To Capital Reserve	10-604	0	2,500	1,200
Total Capital Outlay		1,789,620	2,892,942	475,632
Special Schools:				
Summer School:				
Summer School - Instruction	13-422-100-XXX	101,112	125,000	125,000
Total Summer School	13-422-X00-XXX	101,112	125,000	125,000
Total Special Schools	13-XXX-XXX-XXX	101,112	125,000	125,000
General Fund Grand Total		61,614,052	68,203,575	67,311,785
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	64,293	120,000	95,300
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	29,137	29,691	25,237
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	86,404	184,545	156,863
Nonpublic Handicapped Services	20-XXX-XXX-XXX	93,173	40,397	34,337
Nonpublic Nursing Services	20-XXX-XXX-XXX	46,044	47,430	40,316
Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,934	13,520	11,492
Nonpublic Security Aid	20-XXX-XXX-XXX	0	13,175	11,199
Total Other State Projects		266,692	328,758	279,444
Total State Projects	20-XXX-XXX-XXX	266,692	328,758	279,444
Federal Projects:				
Title I	20-XXX-XXX-XXX	0	194,963	165,719

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Title II	20-XXX-XXX-XXX	29,674	46,232	39,297
Title III	20-XXX-XXX-XXX	125,325	72,151	61,328
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	745,737	773,413	657,401
Total Federal Projects	20-XXX-XXX-XXX	900,736	1,086,759	923,745
Total Special Revenue Funds		1,231,721	1,535,517	1,298,489
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,901,163	2,902,601	2,806,687
Total Debt Service Funds		2,901,163	2,902,601	2,806,687
Total Expenditures/Appropriations		65,746,936	72,641,693	71,416,961
Total Expenditures Net of Transfers		65,746,936	72,641,693	71,416,961

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	3,589,142	3,812,336	2,250,197	801,163
--Repayment of Debt	73,096	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,863,577	2,670,723	1,205,855	801,200
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	426,661	600,150	300,150	150
--Legal Reserve	1,925,749	1,912,244	946,767	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,742	\$15,187	\$16,610	\$16,589	\$17,049
Total Classroom Instruction	\$8,794	\$8,955	\$9,783	\$9,600	\$10,103
Classroom-Salaries and Benefits	\$8,286	\$8,382	\$8,990	\$8,895	\$9,146
Classroom-General Supplies and Textbooks	\$332	\$371	\$459	\$389	\$609
Classroom-Purchased Services	\$176	\$202	\$335	\$316	\$348
Total Support Services	\$2,387	\$2,608	\$2,797	\$2,912	\$2,863
Support Services-Salaries and Benefits	\$1,860	\$2,037	\$2,177	\$2,181	\$2,191
Total Administrative Costs	\$1,808	\$1,888	\$2,047	\$2,109	\$2,073
Administration Salaries and Benefits	\$1,697	\$1,758	\$1,867	\$1,900	\$1,889
Total Operations and Maintenance of Plant	\$1,419	\$1,381	\$1,599	\$1,582	\$1,598
Operations and Maintenance-Salaries and Benefits	\$863	\$847	\$912	\$905	\$911
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$325	\$347	\$373	\$377	\$403
Total Equipment Costs	\$190	\$142	\$0	\$76	\$6
Legal Costs	\$29	\$23	\$38	\$42	\$37
Employee Benefits as a percentage of salaries*	25.35%	25.15%	27.30%	26.59%	26.81%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	3080	Tax Levy	633,563	Chromebooks and carts to support 1:1 program using the Virtual Desktop Infrastructure (VDI) platform.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	Member of Revion V for special education transportation, programs, and related services	0
Banking	Member of Bergen County Banking Consortium (BCBANC)	0
Others	Member of Alliance for Competitive Energy Services (ACES), an electric and natural gas purchasing consortium in the state of NJ	0
Purchasing	Contract with Educational Data Services for pooled bidding for classroom, office, custodial and maintenance supplies and maintenance providers. A member of purchasing cooperative, Middlesex Regional Educational Services Commission (MRESC) for general supplies, athletic supplies and services, IT supplies and services, and custodial/maintenance supplies and services.	0
Municipal/Public Works	Shared Services contract with Borough of Tenafly to provide Tenafly Schools with a Student Resource Officer (SRO)	0
Technology Services	Shared Services contract with Borough of Tenafly to provide technology support services including email and internet connectivity	0
Technology Services	Shared Services contract with the Cresskill Board of Education to provide information technology support services	0
Insurance Coverages and Benefits	Member of Northeast School Board Insurance Group (NESBIG) pooled insurance fund for property, casualty, liability, workmen's compensation	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	60,229,107
(B) Estimated Net Taxable Valuation (as of 10/01/15)	3,882,419,347
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.5513
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	62,722,401
(E) Estimated Net Taxable Valuation (as of 10/01/15)	3,882,419,347
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.6155

B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	60,229,107
(H) Estimated Equalized Valuation (as of 10/01/15)	4,392,253,038
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3713
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	62,722,401
(K) Estimated Equalized Valuation (as of 10/01/15)	4,392,253,038
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.4280

NAME=Andrew Wojtowicz

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Enginner
Base Annual Salary Amount	\$120,039
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Designated Holidays
Total Allowances Amount	\$1,372
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,383
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,004
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; max \$15k-same max as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days max at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Andrew Wojtowicz

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Barbara Laudicina

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$179,555
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Designated Holidays
Total Allowances Amount	\$6,274
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$615
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,718
Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day; max \$15k-same max. as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days max at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barbara Laudicina

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Debe Besold

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. to Business Adminis
Base Annual Salary Amount	\$80,003
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Designated Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,667
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; max \$15k-max is same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days max at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Debe Besold

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Laureen Haight

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$81,401
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Designated Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$37
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,818
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; max \$15k-same max as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days max at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Laureen Haight

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Lynn Trager

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$167,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Designated Holidays
Total Allowances Amount	\$8,379
Total Bonuses Amount	\$25,108
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$544
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$34,327
Contractual Post-Employment Benefit Description of Payout of Sick days	\$644.23/day; max \$15k-max same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 day max. at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Lynn Trager

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Marc Gold

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. to Supt. Teacher Ef
Base Annual Salary Amount	\$153,988
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	230
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Designated Holidays
Total Allowances Amount	\$3,252
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,756
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day; max \$15k-max same teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	None
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Marc Gold

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Robert Caputo

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Technology Coordinator
Base Annual Salary Amount	\$126,442
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	18
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Designated Holidays
Total Allowances Amount	\$2,490
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$302
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$24,483
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; max \$15k-same max as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	18 days max at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Robert Caputo

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sharon Strompf

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	
Base Annual Salary Amount	\$79,308
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Designated Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,846
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,592
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; max \$15k-max same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days max at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sharon Strompf

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Suzanne Bassett

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. to Supt. Special Se
Base Annual Salary Amount	\$162,771
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Designated Holidays
Total Allowances Amount	\$4,529
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,808
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,346
Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day; max \$15k-same max as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days max at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Suzanne Bassett

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Teresa Collins

CATEGORY	MEASURE
Job Title	Other
Job Title II	Asst. to Supt. Personnel
Base Annual Salary Amount	\$159,986
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Designated Holidays
Total Allowances Amount	\$3,325
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,149
Contractual Post-Employment Benefit Description of Payout of Sick days	\$200/day; max \$15k-same max as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days max at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Teresa Collins

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Thomas Lepore

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Supervisor of Buildings &
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	26
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Designated Holidays
Total Allowances Amount	\$3,985
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,379
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,917
Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day; max \$15k-max same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days max at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Thomas Lepore

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Xavier Benitez

CATEGORY	MEASURE
Job Title	Information Technology
Job Title II	Network Administrator
Base Annual Salary Amount	\$83,778
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Designated Holidays
Total Allowances Amount	\$372
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$51
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$22,680
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day; max \$15k-max same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	22 days max at 1/240 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Xavier Benitez

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Yas Usami

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$178,082
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	30
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	15
Description of Other Contracted Non-Working Days	Designated Holidays
Total Allowances Amount	\$7,009
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$606
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,548
Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day;max \$15k-max same as teachers
Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days max. at 1/260 per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	None
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Yas Usami

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	